



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	109154 LAPAS BATAM	PAGU REALISASI	7,730,031,000 2,667,026,068 (34.50%)	12,718,856,000 4,036,132,512 (31.73%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	20,448,887,000 6,703,158,580 (32.78%)
		SISA	5,063,004,932	8,682,723,488	0	0	0	0	0	0	0	13,745,728,420
GRAND TOTAL		PAGU REALISASI	7,730,031,000 2,667,026,068 (34.50%)	12,718,856,000 4,036,132,512 (31.73%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	20,448,887,000 6,703,158,580 (32.78%)
		SISA	5,063,004,932	8,682,723,488	0	0	0	0	0	0	0	13,745,728,420